

Chart 1: Spending per Full-Time Equivalent Student by Standard Expense Category, AY2002, AY2007 & AY2012 (in 2012 USD)

	AY2002	AY2007	AY2012	10-year Change (\$)	% Change from 2002–2012
Academic Support	\$2,685	\$2,854	\$3,212	\$527	20
Student Services	\$1,318	\$1,388	\$1,525	\$207	16
Research	\$6,235	\$6,579	\$7,126	\$892	14
Net Scholarships & Fellowships	\$1,236	\$1,140	\$1,403	\$167	13
Institutional Support	\$2,361	\$2,567	\$2,630	\$269	11
Instruction	\$10,377	\$10,647	\$11,011	\$634	6
Public Service	\$2,269	\$2,301	\$2,346	\$77	3
Operations & Maintenance	\$2,142	\$2,369	\$1,981	(\$161)	(8)

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